U.S. HIGHBUSH BLUEBERRY COUNCIL 2023/2022 BUDGET SUMMARY

REVENUE / INCOME PROJECTIONS	2023 BUDGET	2022 BUDGET
Carry-In Funds	\$2,335,641	\$3,454,418
Domestic Crop Assessments Import Assessments Grant Revenue Contributions Other Revenue	\$4,800,000 \$6,600,000 \$1,345,000 \$2,800,000 \$25,000	\$4,750,000 \$6,000,000 \$1,200,000 \$2,540,000 \$25,000
TOTAL PROJECTED REVENUE	\$15,570,000	\$14,515,000
TOTAL FUNDS AVAILABLE	\$17,905,641	\$17,969,418
EXPENDITURES		
Market Promotion and Publicity Export Market Promotion Health Research & Nutrition Industry Relations Data & Measurement Good Practices Blueberry Technology Subtotal	\$6,053,810 \$3,044,619 \$1,607,500 \$525,000 \$760,000 \$107,000 \$110,000 \$12,207,929	\$6,113,547 \$3,402,400 \$1,568,300 \$708,075 \$850,000 \$122,000 \$155,000 \$12,919,322
General Expenses Operating Expenses Travel and Meeting Expenses USDA/AMS Administrative & Legal Counsel Fee NABC Resource and Service Fee Subtotal	\$395,900 \$2,546,020 \$944,150 \$141,000 \$120,000 \$4,147,070	\$396,700 \$2,261,755 \$610,000 \$141,000 \$120,000 \$3,529,455
TOTAL EXPENDITURES	\$16,354,999	\$16,448,777
ENDING NET ASSETS RESERVE NET ASSETS LESS RESERVE	\$1,550,642 \$1,000,000 \$550,642	\$1,520,641 \$1,000,000 \$520,641