

**U.S. Highbush Blueberry Council
2022 Budget Amendment Summary**

REVENUE / INCOME PROJECTIONS	2022 BUDGET	2022 BUDGET AMENDMENT
Carry-In Funds	\$2,668,255	\$3,454,418
Domestic Crop Assessments	\$4,600,000	\$4,750,000
Import Assessments	\$6,000,000	\$6,000,000
Grant Revenue	\$600,000	\$1,200,000
Contributions	\$0	\$2,540,000
Other Revenue	\$25,000	\$25,000
TOTAL PROJECTED REVENUE	\$11,225,000	\$14,515,000
TOTAL FUNDS AVAILABLE	\$13,893,255	\$17,969,418
EXPENDITURES		
Market Promotion and Publicity	\$4,613,547	\$6,113,547
Export Market Promotion	\$2,412,400	\$3,402,400
Health Research	\$1,283,300	\$1,568,300
Industry Relations	\$610,000	\$708,075
Data & Measurement	\$350,000	\$850,000
Good Practices	\$100,000	\$122,000
Blueberry Technology	\$155,000	\$155,000
Subtotal	\$9,524,247	\$12,919,322
General Expenses	\$371,200	\$396,700
Operating Expenses	\$1,787,445	\$2,261,755
Travel and Meeting Expenses	\$465,000	\$610,000
USDA/AMS Administrative & Legal Counsel Fee	\$141,000	\$141,000
NABC Resource and Service Fee	\$120,000	\$120,000
Subtotal	\$2,884,645	\$3,529,455
TOTAL EXPENDITURES	\$12,408,892	\$16,448,777
PROJECTED ENDING NET ASSETS RESERVE	\$1,484,363	\$1,520,641
RESERVE	\$1,000,000	\$1,000,000
NET ASSETS LESS RESERVE	\$484,363	\$520,641